

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account) – Budget Release Order for **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, being 25% , i.e. 1st quarter provision under Plan, to the Commissioner, Social Welfare, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 1992
Dated:17-04-2009,
Read the following:
1. G.O.Ms.No.59, Finance(BG.I)Dept., dt.30-03-2001.
2. G.O.Ms.No.88, Finance(BG.I)Dept., dt.04-03-2009.
3. G.O.Ms.No.116, Finance(BG.I)Dept., dt.08-04-2009.
4. G.O.Rt.No.1946, Finance(Expr.SW)Dept., dt.13-04-2009.

ORDER:
In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, towards 1st quarter provision from B.E.2009-2010 (Vote on Account), under the following Plan Schemes:

PLAN (Rupees in thousands)

Sl. No.	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer
1	2	3	4	5	6	7	8
1	Head Quarters Office	2225- 01- M.H.001- G.H.11-SH(01)- Head Quarters Office 270/272-Maintenance	30,00	Nil	7,50	L.O.C.	Drawing Officer Concerned/ AAO , O/o the CSW, AP, Hyd.
		500/503-Other Expr.	60,50	Nil	15,12	Adjust to P.D.A/c No. GA-40, APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
2	District Offices	2225-01-M.H. 001- G.H.11-SH (03)- District Offices 500/503-Other Expenditure	1,00,00	Nil	25,00	D.V. Bill/ P.D.A/c No. GA-40, APSW Fund, Hyderabad	Dy. Directors(SW) in the State/ A.A.O, O/o the CSW, A.P., Hyderabad
3	Post Matriculation Scholarships	2225-01- M.H.277- GH11-NSP-SH(06)-Post Matriculation Scholarships 340-Scholarships & Stipends	297,50,00	Nil	57,50,00	Scholarship Bill	Dy. Directors(SW) in the State
4	Government Hostels	2225-01-MH277-GH.11-SH(07)-Govt.Hostels- 270-Minor Works- 272-Maintenance	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned
5	Book Banks	2225-01- MH277- GH-11-SH (08)- Book Banks- 500/503- Other Expr.	5,00	Nil	1,25	P.D A/c No.GA-40, APSW Fund, Hyd	Dy. Directors(SW) in the State/ AAO, O/o the CSW,AP, Hyd.
6	Govt. Residential Centralised Schools	2225-01-MH277-GH11-SH(30)- 310/311-Grants-in-Aid towards Salaries 310/312-Other Grants-in-Aid	150,00,00 162,,85,39	Nil	37,50,00 40,71,35	GIA Bill adjust to P.D.A/c No.GA-22 of APSWREIS, Hyderabad	FinanceOfficer, O/o Secretary, APSWREIS, Hyderabad
7	Acquisition of House sites to Weaker Sections in Rural Areas under Indiramma Programme	2225-01- MH-283-GH-11-SH (05)- Acquisition of House sites to Weaker Sections in Rural Areas under Indiramma Programme -310/312-- Other Grants-in-Aid	150,00,00	Nil	37,50,00	G.I.A.Bill	District Collectors in the State
8	Acquisition of House sites to Weaker Sections in Urban Areas under Indiramma Programme	2225-01- MH-283-GH-11-SH (06)- Acquisition of House sites to Weaker Sections in Urban Areas under Indiramma Programme -310/312-- Other Grants-in-Aid	25,00,00	69,07	5,55,93	G.I.A.Bill	District Collectors in the State

9	Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs- 010-Salaries 020-Wages 110/111 –T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 140-Rents, Rates & Taxes 240 –Petrol. Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	1,51,30 5,02 41,03 20,97 50,40 15,85 43,84 8,33 67,68	Nil	37,82 1,26 10,26 5,24 12,60 3,96 10,96 2,08 16,92	D.V. Bill	Drawing Officer Concerned
		270/272-Maintenance	14,77	Nil	3,69	L.O.C.	
		280/284-Other Payments 410-Secret Service Expr. 500/503-Other Expr. 510-Motor Vehicles	10,13 1,28 8,64 25,56	Nil	2,53 32 2,16 6,39	D.V. Bill	
10	A.P. SC, ST Commission	2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission- 010-Salaries 020-Wages 050-Rewards 110/111 –T.A. 110/113-T.A./D.A to Non-Official Members 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 130/134-Hiring of Private Vehicles 140-Rents, Rates & Taxes 240-Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	43,41 5,00 2,50 6,00 9,00 3,00 12,00 2,25 4,00 5,50 3,00 20,03	Nil	10,85 1,25 62 1,50 2,25 75 3,00 56 1,00 1,38 75 5,01	D.V.Bill	Secretary, A.P. SC., ST Commission, Hyd.
		270/272-Maintenance	5,00	Nil	1,25	L.O.C.	Drawing Officer Concerned
		280/281-Pleaders Fees 280/284-Other Payments 300-O.C.S. 500/503-Other Expr. 510-Motor Vehicles	1,00 8,00 9,50 12,14 13,67	Nil	25 2,00 2,37 3,03 3,41	D.V.Bill	Secretary, A.P. SC., ST Commission, Hyd.
11	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 –M.H.104-G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars- 010-Salaries 110/111-T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 210/211- Materials & Supplies 230-Cost of Ration/ Diet Charges	37,96 45 2,00 2,50 1,50 8,00 20,91	Nil	9,49 11 50 62 37 2,00 5,23	D.V. Bill adjust to P.D A/c No.GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
		270/271-Other Expr. 270/272-Maintenance	50 40	Nil	12 10	L.O.C.	Drawing Officer Concerned
		500/503-Other Expr.	78	Nil	19	D.V. Bill adjust to P.D A/c No.GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
12	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235- 02-MH 104-GH-11-SH(08)- Rehabilitation Economic Development Liberation and Home for Jogin Women- 310/312- Other Grants-in-Aid	2,50	Nil	62	GIA Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.

13	Rehabilitation of Economic Development Liberation and Home for Jogin Women	2235- 02-MH.789–GH.11 –SH(10)- Rehabilitation of Economic Development Liberation and Home for Jogin Women-310/312- Other Grants-in-Aid	7,50	Nil	1,87	GIA Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
14	Promotion of Inter Caste Marriages	2235-60–M.H.200–GH11-SH(05)- Promotion of Inter Caste Marriages-500/503-Other Expr.	66,00	Nil	16,50	D.V. Bill	Dy.Directors(SW) in the State
15	Contribution to Social Welfare Fund	2235- 60- MH200- GH11-SH(07)- Contribution to Social Welfare Fund-310/312-Other Grants-in-Aid	10,00	Nil	2,50	GIA Bill adjust to P.D A/c No. GA-40 of APSW Fund, Hyd	AAO, O/o the CSW,AP, Hyd.
16	Contribution to Social Welfare Fund	2235-60-M.H.789-GH11-SH(07)- Contribution to S. W. Fund- 310/ 312- Other Grants-in-Aid	10,00	Nil	2,50	GIA Bill adjust to PD A/c No. GA-40 of APSW Fund, Hyd.	AAO, O/o the CSW,AP, Hyd.
17	Construction of Buildings for Hostels and Colleges in RIAD areas	4225-01-MH277-GH-11-SH(31)-Construction of Buildings for Hostels and Colleges in RIAD areas-530/531- Other Expr	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned
18	Buildings	4225-01-MH-277- GH-11-SH(74)- Buildings - 530/531-Other Expr	10,00,00	Nil	2,50,00	L.O.C.	Drawing Officer Concerned
19	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues	4225-01- MH800-G.H.11-SH(06)- Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues-270-Minor Works-271-Other Expr 530-Major Works-531 Other Expenditure	20,00 1,80,00	Nil	5,00 45,00	L.O.C. L.O.C.	Drawing Officer Concerned
20	Rehabilitation of Beggars Maintenance of homes for beggars including child beggars	4235-02- M.H.104-G.H.11- SH (05)- Rehabilitation of Beggars Maintenance of homes for beggars including child beggars-530-Major Works-531 Other Expenditure	20,00	Nil	5,00	L.O.C.	Drawing Officer Concerned

Total : 186,81,29

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance(BG.I)Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT(FP)**

To
The Social Welfare Department, A.P. Secretariat, Hyd.
The Commissioner, Social Welfare, A.P., Hyderabad.
The Secretary, APSWREIS, Hyderabad.
The V.C. & M.D., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyd.
The Director, Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
Copy to
The Jt. Secretary to Govt. , Finance (TFR) Dept.
Finance (BG.IV/ REINS) Dept.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER